

# **Riverside PTA Meeting Minutes**

**Back to School Night- August 17, 2022**

**Vote on Budget for 2022-2023**

At our Back to School Night at Riverside Elementary on August 17<sup>th</sup> 2022 we motioned and approved the budget for 2022-2023. Trina Sharp reviewed the budget in the general meeting during back to school night. All in attendance were invited to review the budget in detail and Bonnie Mousley asked if there were any questions or concerns before voting. A question was asked regarding revenue and expenditures. Trina Sharp spoke with the individual. Bonnie Mousley motioned that the budget be approved as proposed. Sarah McDougal seconded. It was approved.

In attendance were administration and parents. The members of the Executive Board of the PTA that were present were Bonnie Mousley, Erin Barrow, Trina Sharp, Meghan Shelby and Bibiana Griffiths. Other members present were Kirsten Adams, Angie LeBaron, Charlene Tello, and Brynn Lillywhite.

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## **Actas de la reunión de la PTA de Riverside**

**Noche de regreso a clases- 17 de agosto de 2022**

**Votación del presupuesto para 2022-2023**

En nuestra Noche de Regreso a la Escuela en Riverside Elementary el 17<sup>de</sup> agosto de 2022, presentamos y aprobamos el presupuesto para 2022-2023. Trina Sharp revisó el presupuesto en la reunión general durante la noche de regreso a clases. Todos los asistentes fueron invitados a revisar el presupuesto en detalle y Bonnie Mousley preguntó si había alguna pregunta o inquietud antes de votar. Se formuló una pregunta sobre los ingresos y los gastos. Trina Sharp habló con el individuo. Bonnie Mousley propuso que el presupuesto se aprobara según lo propuesto. Sarah McDougal secundó. Fue aprobado.

Asistieron la administración y los padres. Los miembros de la Junta Ejecutiva de la PTA que estuvieron presentes fueron Bonnie Mousley, Erin Barrow, Trina Sharp, Meghan Shelby y Bibiana Griffiths. Otros miembros presentes fueron Kirsten Adams, Angie LeBaron, Charlene Tello y Brynn Lillywhite.

Signed: \_\_\_\_\_

Date Approved: \_\_\_\_\_

## Riverside Elementary 2022-2023 Budget

<b>Current balance forward from 2021-2022</b>		<b>\$21,419.33</b>
<b>Income</b>		
Fun Run Fundraiser		\$10,000.00
Membership Dues		\$500.00
Donations		\$100.00
Corporate Sponsorships		\$300.00
T-Shirts		\$1,300.00
Book Fair/Dad's lunch		\$2,000.00
Sales Tax Refunds		\$485.00
Dividends		\$5.00
<b>Total Revenue</b>		<b>\$14,690.00</b>
<b>Projected</b>		
<b>Expenditures</b>		<b>Category Subtotals</b>
		<b>Details</b>
Student Engagement	<b>\$7,100.00</b>	
Teacher Grants for Students		\$4,000.00
Student Birthdays		\$300.00
Leader of the Month Lunches		\$200.00
Eagle Nest Store		\$1,400.00
Field Day		\$1,200.00
Field Trips	<b>\$3,000.00</b>	
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Individual Development	<b>\$2,850.00</b>	
Ribbon Week		\$350.00
Reflections		\$500.00
Book Fair/Dad's lunch		\$2,000.00
Grade Level Programs	<b>\$1,150.00</b>	
Kindergarten and First Grade Snacks		\$500.00
Maturation Program		\$150.00
Middle School Rocks		\$500.00
Family Participation	<b>\$2,050.00</b>	
Kindergarten Parents Social		\$150.00
Books and Breakfast		\$500.00
Family Nights		\$800.00
Grandparents Day		\$400.00
Classic Skating Nights		\$200.00
Teacher and Staff Appreciation	<b>\$3,300.00</b>	
Teacher Welcome		\$400.00
Teacher and Staff Christmas		\$200.00
Teacher and Staff Birthdays		\$200.00
Teacher PTC Meals		\$900.00
Teacher Appreciation Week		\$1,600.00
Parent Involvement	<b>\$1,950.00</b>	
PTA Appreciation		\$400.00
Room Parent - Class Parties		\$1,400.00
Beautification Project		\$150.00
Public Relations	<b>\$1,320.00</b>	
Bulletin Board		\$100.00
T-Shirt Expenses		\$1,220.00
Administrative	<b>\$2,520.00</b>	
Leadership Training		\$700.00
Membership Dues to National/Utah PTA		\$475.00
Membership Expenses		\$100.00
Fun Run Fundraiser		\$800.00
PTA Insurance Policy		\$295.00
HelpCounter Volunteer Software		\$150.00
<b>Total Expenditures</b>		<b>\$25,240.00</b>
<b>Projected</b>		
Balance at beginning of fiscal year		<b>\$21,419.33</b>
Total Income		<b>\$14,690.00</b>
Total Expenditures		<b>(\$25,240.00)</b>
Projected ending Balance		<b>\$10,869.33</b>